

ECONOMIC, ECOLOGICAL AND SOLIDARITY RECOVERY PLAN FOR 2020 – STEP 1

COVID-19

June 2020

A REGION FULLY MOBILISED AGAINST THE CRISIS

AN AGILE AND RESPONSIVE INSTITUTION

- Continuity of public service from the very beginning of the crisis, with almost 100% of employees in work from home
- Direct purchase of 30 Mn masks for Ile-de-France residents
- Creation of an information platform Info Covid-19
30 000 calls/requests handled
- Reduction of payment times. Expenses related to Covid-19 paid in 48h
- Supply of a centralized purchasing platform (for masks, hydro-alcoholic gel, etc.)
More than 10 000 purchasers (private and public)

A MASSIVE AND UNIQUE RECOVERY PLAN...

- A €1,3 Bn recovery plan
- €709 Mn of redeployed commitments and €592 Mn of new commitments voted in the 2020 Supplementary Budget.
- Acceleration of the digital transition, support to SMEs and new measures to finance the conversion of their production chain, support for healthcare professionals, emergency funds for the performing arts sector ...

... STRUCTURED AROUND 4 MAJOR TOPICS...

- Economy : €640 Mn
- Employment : €231 Mn
- Health and Solidarity : €192 Mn
- Environment : €238 Mn

... MADE POSSIBLE WITH AN EXEMPLARY MANAGEMENT

- Ile-de-France is the only French region to have lowered its operating expenses 4 years in a row
Source: French supreme audit Institution (Cour des Comptes)
- Relocation of the Region's head office from Paris to Saint-Ouen and reduction of headcounts
- Debt reduction in 2019 (stabilisation to its 2015 level)

AN AMBITIOUS COVID-19 RECOVERY PLAN, IN 2 STEPS

Region Ile-de-France is fully mobilised in the fight against Covid-19 and its economic and social consequences, and will deploy an ambitious recovery plan in 2 steps:

- **Step I - Emergency support investments, for €1.3 Bn** (as per the Supplementary Budget voted on June 11, 2020),

These expenses will focus on 4 different topics:

- ✓ **Economy**
- ✓ **Employment**
- ✓ **Health and Solidarity**
- ✓ **Environment**

- **Step II - Multi-year investments envelope** (the amount and details of projects will be revealed at the end of Q3 2020) mainly focused on:



Transports



Research



Culture



Buildings

STEP I : A MASSIVE AND TARGETED SUPPORT

Due to the consequences of the crisis on the various economic agents and on certain fragile populations, Region Ile-de-France **redeployed €709 million of existing expenses authorizations, and voted €592**

million of new expenses authorizations (an increase of + 13,8% in comparison to the 2020 Initial Budget) to be spent on 4 of its major competencies:

ECONOMY €640 Mn	partly financed by the 2020 bond
<ul style="list-style-type: none"> • Economic support for VSEs/SMEs <ul style="list-style-type: none"> - Solidarity Fund/Emergency subsidies for VSEs/SMEs ✓ - 0% rate loans to support the treasury of VSEs/SMEs ✓ - Resilience fund for liberal or independant workers and for under 20-employees structures ✓ • Support for innovation, relocation and strategic sectors <ul style="list-style-type: none"> - Grants for transformation (PM'up Covid-19) and relocation ✓ - Support to strategic sectors (industry and agriculture) ✓ • Sectorial grants/support <ul style="list-style-type: none"> - Various help schemes for culture and performing arts - Tourism recovery plan 	
EMPLOYMENT €231 Mn	
<ul style="list-style-type: none"> • Orientation towards sectors in tension <ul style="list-style-type: none"> - Regional skills investment pact - Training for unemployed people most away from job market requirements • Modernization of training offer <ul style="list-style-type: none"> - Financing of individual and paid "tailor-made" training 	
SOLIDARITY/HEALTH €192 Mn	
<ul style="list-style-type: none"> • Support for the purchasing power of young people and their families <ul style="list-style-type: none"> - Exceptional help for families of scholarship students - Distribution of equipment to High School student to fight against digital inequality ✓ • Fight against school dropout and exclusion <ul style="list-style-type: none"> - Detection campaign for school dropout/Back-to-School summer camps - Solidarity Houses ✓ • Health and Nursing Staff <ul style="list-style-type: none"> - Remuneration of student nurses/nursing assistants who helped during the crisis - Fight against medical deserts and support for telemedicine 	
ENVIRONMENT/TRANSPORT €238 Mn	
<ul style="list-style-type: none"> • Green and participative recovery plan <ul style="list-style-type: none"> - Participatory environmental Budget - Thermal renovation of High Schools - Continuation of the renewable energy support plan • Innovative and ecological transport <ul style="list-style-type: none"> - Environmental improvement of logistics - Installation of public charging stations for electric cars 	

These measures (for a total amount of € 204 Mn in 2020) mainly aim at:

- Allowing the various players to resume their activity after the interruption due to lock-down measures;
- Taking into account the impact of the crisis, and tackling the main collateral issues faced by the population of the region.

A MODIFIED FRAMEWORK TO TAKE INTO ACCOUNT SOME MEASURES OF THE RECOVERY PLAN

The *framework* used by Region Ile-de-France for its green and sustainable bond issues has been slightly modified to **ensure the eligibility of the sanitary measures taken during the fight against the Covid-19**. The existing framework already covered the projects in favor of employment, and

the support measures for SMEs on the Region's territory. Vigeo-Eiris updated its Second Party Opinion in June 2020, taking into account these slight modifications of the *Framework*.

THE 7 ELIGIBLE CATEGORIES IN THE FRAMEWORK

Buildings and equipment for education and leisure

Public transport and sustainable mobility

Renewable energies and energy efficiency

Biodiversity

Social and health actions in favor of populations

Social Housing

Economic, social and inclusive development

Addition of a new sub-category:
"Projects contributing to the improvement of health infrastructures, to the purchase of health equipment, to Research and Development, to the establishment of any emergency infrastructure necessary in the context of an exceptional crisis (health crisis, natural disaster, ...)".

→ The 2020 SRI bond proceeds will therefore be used to finance some Covid-19 measures, which are fully in line with the Region's green and sustainable framework.

LA RÉGION ÎLE-DE-FRANCE VOUS DIT

MERCI

MERCI À VOUS GRÂCE À QUI LA VIE CONTINUE
DANS NOTRE RÉGION AUJOURD'HUI ET DEMAIN*

* Life goes on in our Region today and tomorrow. We owe it to you and we thank you

 Région
île de France

Région Île-de-France
2, rue Simone-Veil
93400 Saint-Ouen
Tél.: 01 53 85 53 85

www.iledefrance.fr

 RegionIleDeFrance

 iledefrance

 iledefrance